2011

CERTIFICATE

To the Clerk of Rice County, State of Kansas We, the undersigned, officers of City of Chase

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations

()	2010110	· varotom .	rax ria valorom rax	are within stanttory in	miations.
			2011	Adopted Budget	
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit fo		2	100		Ose Only
Allocation of MVT, RVT, 16/20M	Veh & Slider	3			
Schedule of Transfers		4		er de	
Statement of Indebtedness		5		Para de la companya della companya della companya della companya de la companya della companya d	
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	244,818	ν 81,433	99.1091
Debt Service	10-113	8	40,469	v 15,228	16.772
Special Highway		9	22,577		
Special Park		9	4,286		
Water		10	105,149		
Sewer		10	23,500		
Local Sales Tax	***************************************	11	57,217		
		11			
Non-Budgeted Funds		12			
Totals		xxxxxx	498,016	√ 96,661	101 110
Budget Summary		13	120,010	▽ 90,001	1010.4103
Neighborhood Revitalization					
Is an Ordinance required to be passe	d, published, a	nd attached	to the budget?	No	
Assisted by: Lindburg Vogel Pierce Faris, Charter			County Clerk's Use Only 907,933 November 1st Total Assessed Valuation	140	
Address: PO Box 2047			^	e de la companya de	
Hutchinson, KS 67504-2047		Mate			
			a for		
Date Attested: Nov. 30,	2010	MA	Bally		
Dicia Thousalte	\bigcirc	BA	uci This	AC SON	·
County Clerk		Pare	3 DIKE	erhingBody	

Computation to Determine Limit for 2011

	 Total Tax Levy Amount in 2010 Budget Debt Service Levy in 2010 Budget Tax Levy Excluding Debt Service 	+	\$ \$	Amount of Levy 97,030 15,59° 81,433
	2010 Valuation Information for Valuation Adjustments:			01,10
	4. New Improvements for 2010 : + 5,148			
6.	5. Increase in Personal Property for 2010 : 5a. Personal Property 2010			
7.	Valuation of Property that has Changed in Use during 2010: + 1,944			
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 16,305			
9.	Total Estimated Valuation July 1, 2010 909,288			
10.	Total Valuation less Valuation Adjustment (9 minus 8) 892,983			
11.	Factor for Increase (8 divided by 10)0.01826			
12.	Amount of Increase (11 times 3)	- \$		1,487
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$		82,920
14.	Debt Service Levy in this 2011 Budget			15,228
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)			98,148
	If the 2011 hudget includes tay leving avonding the total and in			

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budget Tax Levy Amt for		Allocati	on for Year	
2009	MVT	RVT	16/20M Veh	Slider
81,433	27,016	534	39	0
15,597	5,174	102	7	$\frac{\overline{0}}{0}$
97,030	32,190	636	16	0
	2009 81,433	2009 MVT 81,433 27,016 15,597 5,174	2009 MVT RVT 81,433 27,016 534 15,597 5,174 102	2009 MVT RVT 16/20M Veh 81,433 27,016 534 39 15,597 5,174 102 7

County Treas Motor Vehicle Estimate	32,190			
County Treasurers Recreational Vehicle Estimate	_	636		
County Treasurers 16/20M Vehicle Estimate			46	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.33175			
Recreational Vehicle Factor	_	0.00655		
16/20 Vehicle Factor			0.00047	
Slider Factor				0.00000

City of Chase

2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
		·			
	Totals	0	0	0	
	Adjustments*			U	
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

ity of Chase

Amount Due	Principal	i c	7,248 929			8 177	0,1//					0		1,121			1,121
Amount 2011	Interest	707.00	2,795			32, 292	7/262					0	1	732			32.577
Amount Due 2010	Principal	6.052	968			7.849						0	1 110	1,110			8.959
Amor 20	Interest	79 707	2,828			32,620						0	246	0.4			32,866
Date Due	Principal	6/18	6/18										4/15				
	Interest	6/18	6/18										4/15				
Beginning Amount Outstanding	Jan 1,2010	701,000	78,000			779,000						0	24,613			24.613	803,613
Amount	Issued	701,000	78,000										30,000				
Interest Rate	%	4.25	3.63										1.00				
Date of	Nemement	06/18/49	06/18/49										04/15/32				
Date of	TOOME	06/18/09	06/18/09										04/15/04				
vpe of Deht	reneral Obligation:	2009 A	Z 2002			Total G.O. Bonds Revenue Bonds:					Total Revenue Bonds	Other:	Chase FRA			Total Other	Total Indepledness

2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

City of Chase

		Т	7	_	_	- 1	1		ľ	_	1	T	Γ		 ī	т—	Т	 _	т —
Payments Due	2011																		2,856
Payments Due	2,856																		2,856
Principal Balance As Beginning of	5,224																		5,224
Total Amount Financed (Beginning Princinal)	8,000																		
Interest Rate %	4.50																		
Term of Contract (Months)	36																		
Contract Date	11/01/01																		
em Purchased	Mower																	Totals	

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual	Current Year Estima	te Proposed Budget Yea
Unencumbered Cash Balance Jan 1	2009	2010	2011
Receipts:	237,757	197,8	42 69,29
Ad Valorem Tax	70.054		
Delinquent Tax	79,054		33 xxxxxxxxxxxxxxxxx
Motor Vehicle Tax	5,713		
Recreational Vehicle Tax	29,083		
16/20M Vehicle Tax		57	
			20 39
Gross Earning (Intangible) Tax LAVTR			
City and County Revenue Sharing			
City and County Revenue Snaring			
Slider	1,037		0 (
Local Alcoholic Liquor		25	0 250
Local Sales Tax	40,730	20,00	0 20,000
Franchise Tax	23,298	20,00	0 20,000
Licenses	1,215	90	0 900
Building Permits			
Solid waste	22,967	22,00	0 24,000
CDBG Grant	30,002		27,000
	7	· · · · · · · · · · · · · · · · · · ·	
	- '	· · · · · · · · · · · · · · · · · · ·	
In Lieu of Tax (IRB)			
Interest on Idle Funds	4,791	2,000	1 000
Miscellaneous	8,570	350	
Does miscellaneous exceed 10% of Total Receipts	3,270	330	350
Total Receipts	246,460	171,687	7 04.000
Resources Available:	484,217	369,529	3000
Expenditures:	404,217	309,525	163,385
General	161,422	160 000	
Solid Waste	21,173	168,000	- 7, 3, 100
Fire	1,266	26,000	
Police	1,210	4,500	
Loan Payment	1,356	3,500	
Roads and other improvements		1,356	
CDBG grant	23,297	96,877	33,062
	26,651		
CDBG Encumber local share	50,000		<u> </u>
	50,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	206 275	200 222	
Unencumbered Cash Balance Dec 31	286,375	300,233	244,818
	197,842	69,296	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 298,536	300,233	Non-Appr Bal	
	Т	ot Exp/Non-Appr Bal	244,818
		Tax Required	81,433
		Comp Rate: 0.000%	0
	Amount of 2	010 Ad Valorem Tax	81,433

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year
Unencumbered Cash Balance Jan 1	11,145	22,201	2011
Receipts:	***************************************	22,201	19,958
Ad Valorem Tax	7,695	15 597	xxxxxxxxxxxxxxx
Delinquent Tax	548	13,371	^^^^
Motor Vehicle Tax	2,712	2,352	5,174
Recreational Vehicle Tax	-,,,,	56	,
16/20M Vehicle Tax		2	102
Slider	101		7
			U
The state of the s		1	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,056	10.007	
Resources Available:	22,201	18,007 40,208	5,283
Expenditures:	22,201	40,208	25,241
Principal			0.105
Interest		20,250	8,177
		20,230	32,292
Neighborhood Revitalization Rebate			
Miscellaneous	And the second sequences of the second secon	. and the same and a second second	pot in Republic Diseases and gradinal republic community
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures		20.070	
Unencumbered Cash Balance Dec 31	22.201	20,250	40,469
2009/2010 Budget Authority Amount: 19,750	22,201	19,958 xx	XXXXXXXXXXXXXXX
======================================	20,250	Non-Appr Bal	
	Т	ot Exp/Non-Appr Bal	40,469
	~ • •	Tax Required	15,228
	Del (Comp Rate: 0.000%	0
	Amount of 2	010 Ad Valorem Tax	15,228

Page No. 8

FUND PACE FOR	FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	12,677		
Receipts:		- 1,	10,277
State of Kansas Gas Tax	11,272	11,780	12,280
County Transfers Gas		0	12,200
		100001	
1			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			**** · · · · · · · · · · · · · · · · ·
Total Receipts	11,272	11,780	12,280
Resources Available:	23,949	26,074	22,577
Expenditures:			
Street Repair and Maint	9,655	15,777	22,577
Annual An			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,655	15,777	22,577
Unencumbered Cash Balance Dec 31	14,294	10,297	0

2009/2010 Budget Authority Amount:

21,510

15,777

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Park	2009	2010	2011
Unencumbered Cash Balance Jan 1	3,329	3,786	4,036
Receipts:			1,000
Alcohol tax	457	250	250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	457	250	250
Resources Available:	3,786	4,036	4,286
Expenditures:	3,.00	-1,050	4,200
Salaries & Wages		Ö	4,286
Employee Beneifts			4,200
Section 1 to the second section of the second section of the section of the second section of the section of the second section of the second section of the second section of the section of the second section of the sec	and the state of t	r des distribuirs Austria de de de la constanta de la constant	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	1200
Unencumbered Cash Balance Dec 31	3,786	4,036	4,286 0
2009/2010 Budget Authority Amount:	0	7,030	

2009/2010 Budget Authority Amount:

(

3,829

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOTAL THOU SALE OF THE SALE OF			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water	2009	2010	2011
Unencumbered Cash Balance Jan 1	143,345	110,323	
Receipts:		,025	103,073
User charges	73,455	72,000	72,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	73,455	72,000	72,000
Resources Available:	216,800	182,323	175,073
Expenditures:			173,073
Salaries & Wages	24,915	29,000	29,500
Services	8,018	20,000	10,000
Commodities	22,965	10,000	25,000
Transfer to construction account	50,378	0	20,000
Debt service		20,250	
Capital outlay			40,649
Miscellaneous	201		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	106,477	79,250	105,149
Unencumbered Cash Balance Dec 31	110,323	103,073	69,924

2009/2010 Budget Authority Amount:

78,000 **See Tab A**

Adopted Budget Prior Year Actual Current Year Estimate Proposed Budget Year Sewer 2009 Unencumbered Cash Balance Jan 1 9,223 10,829 8,329 Receipts: 21,964 21,000 21,000 Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts 21,964 21,000 21,000 Resources Available: 31,187 31,829 29,329 Expenditures: Salaries & Wages 12,383 15,000 15,000 Services 3,685 3,500 3,500 Commodities 4,290 5,000 5,000 Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 20,358 23,500 23,500 Unencumbered Cash Balance Dec 31 10,829 8,329 5,829

2009/2010 Budget Authority Amount:

23,000

23,500

79,250

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Local Sales Tax	2009	2010	2011
Unencumbered Cash Balance Jan 1	23,656		
Receipts:		33,217	46,217
Local Sales Tax	11,561	11,000	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,561	11,000	11,000
Resources Available:	35,217	46,217	57,217
Expenditures:			37,217
Streets		0	57,217
			37,217
		,	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	57,217
Unencumbered Cash Balance Dec 31	35,217	46,217	0

0

51,656

2009/2010 Budget Authority Amount:

A dented Diedent		1	
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	
Expenditures:			
Salaries & Wages			
Employee Beneifts	er grant transfer of the second	Stage of the Company of	a marka ka ka ka ka
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures			
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	<u> </u>	0	0
2007/2010 Dadget Authority Amount.	0	0	

2011

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2009 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name		(5) Erryd Money.			
Police		Capital Improvement	ment	Sewer Reserve		Water Project		(2) I wild Ivalife.			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		11			_
Cash Balance Jan 1	784	Cash Balance Jan 1	6,647	Cash Balance Jan 1	8.440	Cash Balance Ian 1	107 300	One Belgered		Total	
Receipts:		Receipts:		Receipts:		Receints:	995,105	Cash Dalance Jan 1		-291,517	
Grants							000,000	vecepus:		_	
Bond sales							184,000				
Reimhursemente							000,677				
							50,378	-		-	
Total Receints		Total Bassints						-			
		Total veccipis	0	Total Receipts	0	Total Receipts	963,000	Total Receipts	0	000 596	
Kesources Available:	784	Resources Available:	6,647	Resources Available:	8,440	Resources Available:	655 612	Recontros Amilable.		000,000	
Expenditures:		Expenditures:		Expenditures:		Expendibures		Freshutes Available.	0	671,483	
Construction						- Library Contraction		expendintes:			
							655,612	,			
								-			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Exnenditures					
Cash Balance Dec 31	784	Cash Balance Dec 31	6 647	Cash Balanca Dag 21	0 440	town reportunites	2	Total Expenditures	0	655,612	
		7	200	J Cresi transce Dec 31	0,440	Cash Balance Dec 31	0	Cash Balance Dec 31	0	15,871	* *
						1	,			15,871	*

** Note: These two block figures should agree.

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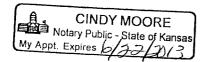
Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

ond class matter.
That the attached notice is true copy thereof and
was published in the regular and entire issue of said
newspaper forconsecutive Will
the first publication thereof being made as aforesaid
on the 20 day of $20/0$
with subsequent publications being made on the fol-
lowing dates:
, 20
, 20
, 20
, 20
, 20
Signed: DUC Settle
organia. (Co o o o o o o o o o
Subscribed and sworn to before me this 20
day of felen, 20/0.
Cluder Trooks
Notary Public's Signature
My commission expires: 420/2013
Publication Fee: \$

	The control of the co	The state of the s	A STATE OF S		Acceptance and agency	・ 「	A SECOND STREET, CO.
The governing b	oody of City o	NOTII	CE OF BU	NOTICE OF BUDGET HEARING ise will meet on the 2nd day of Aug	RING f August, 20	NOTICE OF BUDGET HEARING The governing body of City of Chase will meet on the 2nd day of August, 2010, at 7 p.m., at City Hall for	City Hall fo
the purpose of hearing a	nearing and an	ıswering obje	sctions of ta	xpayers relati	ng to the pro	the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the	funds and the
Detailed budget information is available at City Hall and will be available at this hearing.	information is	s available at	City Hall ar	id will be ava	ilable at this	hearing.	
			BUDGEL	BUDGEL SUMMARY			
Proposed Budge the maximum lir	et 2011 Expen mits of the 201	ditures and A	omount of C timated Tax	urrent Year /e Rate if subjec	estimate of 2 et to change (Proposed Budget 2011 Expenditures and Amount of Current Year /estimate of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate if subject to change depending on the final assessed	Tax establish final assessed
valuation.	Prior Year	Prior Vear Actual 2009	Cur Vea	Cur Vear Fst 2010		Pronosed Burdget 2011	doet 2011
		Anthol	September 1997	Arfinal		Amountaf	F. Het
		Tax		Tax		2010 Ad	Tax
Fund	Expend.	Rate*	Expend.	· · ·Rate*	Expend.	Valorem Tax	Rate*
General	286.375	97.612	300,233	91.330	244,818	. 81,433	89.557
Debt Service		9.501	20,250	17.493~	40,469	15,228	16.747
Special Hwy.	9,655		15,777		22,577		
Special Park	0			Longitude and the second second	4,286	property and property and service of	
Water	106,477		79,250		105,149		
Sewer	20,358		23,500		23,500		nsi T
Local Sales Tax					57,217		604 605 605
Non-Budgt, Funds					3		
Totals .	422,865	107.113	439,010	108.823	498,016	96,661	106.304
Less Iransiers			430.010		210001		
Total Tay I evied	res 422,003 d 97,030		97.030		XXXXXXX		
Assed. Val.	್ರ		820,878	h.	909,288		
Outstanding Indebtedness	debtedness		2008	2.5	2009	2010	
G.O. Bonds			0		0	779,000	0
Other			0	92	702,712	24,613	
Lease Purchase Principal	Principal		26,800	F	7,812	5,224	Table Park
* Tay rates are expressed in mill	wnressed in n		2006	•			
Denice Sledd, City Clerk	ity Clerk			in the second	40.75		
To the state of the state of the state of	The second second second second	Assessment of the second second	A STREET OF STREET, STREET		12 14 14 14 14 14 14 14 14 14 14 14 14 14		A CONTRACTOR OF THE PARTY OF TH



Total Publication Fee: \$ _ 66.